

United States Practical Shooting Association

For the 6 months ending, June 30, 2025

Unaudited results

	Actual	Budget	% of Budget	As of June 30th	2025	2024
Total Revenues	\$ 2,039,518	\$ 1,789,094	114%	Total Assets	5,615,513	4,481,091
Membership	1,037,361	949,845	109%	Operating Cash on Hand	1,174,709	1,904,135
Activity Fees	409,087	327,453	125%	Investment Account Balances	4,152,473	2,412,623
Nationals	261,251	232,375	112%	Prepaid Expenses	197,769	116,555
Advertising	178,425	202,231	88%	Fixed Assets	77,521	14,920
NROI	58,090	25,190	231%	Other Assets	13,042	32,859
Royalties	43,442	25,000	174%	Total Liabilities	3,067,085	2,981,416
Investment Income	49,395	27,000	183%	Deferred Membership Revenue	2,702,330	2,602,155
Other	2,467	0		Deferred Nationals Revenue	103,275	222,685
Total Program Expenses	\$ 1,137,490	\$ 1,377,386	83%	Other Liabilities	261,480	156,576
Staffing	559,461	578,113	97%	Net Assets	2,548,428	1,499,675
Nationals	220,443	351,122	63%			
Magazine	156,474	192,950	81%			
NROI	65,296	19,800	330%			
Membership	120,901	202,951	60%			
Fees to IPSC	14,915	32,450	46%			
General & Admin Expenses	\$ 227,064	\$ 169,249	134%			
Admin Expenses	224,449	147,749	152%			
Tax Expense	-	10,000				
Depreciation Expense	2,616	11,500	23%			
Total Expenses	1,364,554	1,546,635	88%			
Net Income	\$ 674,963	\$ 242,459	278%			